

Updates on Programme Implementation Plans and Record of Proceedings in the FY 2020-21

FMR Code: 3.4.2-CAH

Sl. No.	State	Proposed FY 2019-20 In lakhs	Approved FY 2019-20 In lakhs	Proposed FY 2020-21 In lakhs	Approved FY 2020-21 In lakhs	Remarks
1	Andhra Pradesh	0.00	0.00			
2	Arunachal Pradesh	51.95	33.16	51.95	33.19	Approved activities: State activities for training with DARC teams is pended. Rs 14.40 Rs Lakh have been kept for District level trainings. Another Rs 1 Lakh has kept for block level meetings, monitoring and VHSNC mentoring.
3	Assam	51.48	51.48	9.91	9.91	Approved activities: (a) Rs. 9.91 lakhs for 28 batches of training of VHSNCs on HWC Community monitoring in 7 aspirational districts @ 35,000/- per batch
4	Bihar	108.73	47.21	18.94	18.94	Approved activities: District level activities of sensitization of VHSNC meetings in 5 Districts (0.30 lakhs). 18.64 lakhs have been kept for meetings, trainings and organising Jansamwads at the block level in 5 Districts.
5	Chhattisgarh	207.80	207.80	147.80	147.80	Approved activities: 1 Lakh for State Orientation, 8.1 Lakhs for District level trainings and meetings and Rs 138.70 lakhs for Block level process, which include community monitoring, conducting meetings and Jansamwads.
6	Delhi	79.11	78.95	75.00	75.00	Approved activities: (a) Rs 75 Lakhs for NGO engagement for 2,500 MAS formation and training covering 2-3 districts under U.3.2.1.2 (not considering untied grant and training of MAS for budget calculation). The funds for NGO engagement were proposed this year also it could not be spent in last two years.
7	Goa	5.57	5.57	1.50	1.50	Approved activities: Rs. 50000 for state, district activities. * 3 = Rs. 1.50 Lakhs, 0.60 Lakh for MAS training, Rs. 0.60 Lakh @ 30000 per district RKS training including HWC and other PHC and CHC
8	Gujarat	285.86	285.56	332.51	332.51	Approved Activities: Rs 1.21 Lakhs have been approved for State workshop.6.60 Lakhs for District level activities @ 20000 for 33 districts. This involve orientations and addressing issues emerging from village and block level through regular meetings. 37.05 lakhs for block level activities; 287.61 lakhs for VHSNC activities @ 37400 for 5 members in a VHSNC.
9	Haryana	0.00	0.00			
10	Himachal Pradesh	20.00	20.00	22.40	12.40	Approved Activities : Rs 10 Lakh is pended for details under supplementary PIP, however the approved activities at the block and village level for Maternal Death reviews for ASHAs as incentives.

11	Jammu and Kashmir	0.00	0.00			
12	Jharkhand	10.25	10.25	100.46	75.16	Approved activities: @Rs. 2 Lakh approved for state level training, printing of toolkit and organizing state level hearing; @RS 40,000 for five district Jan Samwaad = Rs. 2 Lakh; Rs. 7 lakh for block training and jan samwaad and Rs. 4 lakh for undertaking con current monitoring in the old districts. @Rs 5 lakh for doing an impact assessment of past implementation. @Rs. 19 Lakh for RKS training to promote Family planning through sas bahu sammelan @ Rs. 36.16/-
13	Karnataka	0.00	0.00		311.00	The state has not proposed any activities under CAH this year as they have received of 3.11 crores for VHSNC training in rest 24 districts through supplementary PIP last year. Earlier they had received VHSNC training budget for 6 districts what was utilised.
14	Kerala	305.37	305.37	26.00	26.00	Approved Activities : Rs 7 Lakh for District level activities for orientation and redersal of issues and Rs 19 lakhs for block level activities for making them a part of aryogyam pursakaram.
15	Madhya Pradesh	132.47	106.94	588.37	573.57	Approved Activities : 15 lakhs have been approved for the State level activities which inclue State level MGCA meetings and orientations. 10 Lakhs for District level meeting activities for MGCA members for TA. 6.26 Lakhs for the block activities of CAH , state to undertake assessment of the CAH activities . Rs 500 lakh for reconstitution and training under VHSNCs .
16	Maharashtra	790.57	546.44	933.28	933.28	Activities approved: (a) CBMP activities-Rs 799.51 lakhs; b) DHP-Rs. 133.77 lakhs; the state has changed the strategy and have planned to scale up from 1114 villages to 22033 villages in 17 districts
17	Manipur	0.00	0.00			
18	Meghalaya	26.62	26.62	19.88	19.88	Activities approved: (i) Rs 17.78 lakhs for CAH activities including (a) State level review meeting, (b) Awards to best performing VHSNCs @1 per district (11), (c) at the District level- meetings, oreintations and visits of DPMCs, review meetings, (d) at the block level- meetings of PHC-PMCs.
19	Mizoram	0.00	0.00	0.00	0.00	No activity has been proposed under CAH.
20	Nagaland	75.26	65.76			No activity has been proposed under CAH.

21	Odisha	21.60	21.60	38.81	38.81	Approved activities: Visioning workshops at state, district & block level training of VHSNC members & training of RKS: Rs 4.10 lakhs for state level(0.10 lakhs for one state level Swaasthya Samikhya Samiti meeting, 4.00 lakhs for state level orientation cum review of 56 BPMs& 15 Asst. Manager-GKS/ASHA on Gaon Swasthya Samiksha @ Rs 2.00 lakhs/ orientation or meeting for 2 state level orientations). District level: Approved Rs 1.33 lakhs for 1. Rs 0.60 for printing of suchana patrika Rs 0.73 lakhs for training of Bharat Nirman Volunteers . Block level: Rs 1.20 lakhs for review cum orientation of BNV volunteers in 6 blocks 2. Rs 16.42 lakhs for quarterly facilitation cost to BNV volunteers at GKS level @ 500/GKS per quarter for 821 GKS for four quarters 3. Rs 2.68 lakhs for quarterly facilitation cost to BNV volunteers at GP level @ Rs 500 GP per quarter for 134 GPs for four quarter 4. 0.48 lakhs for quarterly block health mission meeting @ 2000/- per meeting per quarter for 6 blocks for four quarter 5. Rs 0.60 lakhs block level Jan sambads for 6 blocks 6. Rs 12.00 lakhs for orientation of GKS office bearers,GP sarpanch,Health workers -male & female, & SHG members of 15 selected PHCs-HsC in 15 selected districts @ 400/ per persons for 3000 persons
22	Punjab	269.54	129.00	0.00	0.00	No activity has been proposed under CAH.
23	Rajasthan	7.30	7.30	367.02	21.27	Approved Activities : Rs 3.20 lakhs for the for tehe two State level TOTs , Rs 12.47 lakhs for District level trainings @89037 Rs and Rs 5.6 Lakhs for organising Jansamwads @Rs 10000 at Block level . Another Rs 351.36 have been pended for approval under Health and international Yoga day along with budget for HWC
24	Sikkim	4.36	4.36	6.60	6.60	Activities approved: 2 days state level ToT for re-orientation of VHSNC memebbers- 1.00 lakhs, Block level training for 24 batches in 4 districts-4.80 lakhs, 4 jansunwai in 4 disirtcts @ Rs 0.20 lakhs for 0.80 lakhs
25	Tamil Naidu	744.70	485.58	0.00	0.00	No activity has been proposed under CAH.
26	Telangana					No activity has been proposed under CAH.
27	Tripura	0.00	0.00	0.00	0.00	No activity has been proposed under CAH.
28	Uttar Pradesh	20.73	20.73	0.00	0.00	No activity has been proposed under CAH.
29	Uttarakhand	170.54	165.42	69.79	67.29	Urban Health : MAS training for 170 MAS across state @ Rs. 35 Lakhs, @ Rs.1 lakh for state training and processes at state, 2.50 approval is pended and approval will be provided based on MAS training. CAH in rural areas; State level training @ Rs. 4.09, Rs. 5.20 lakh for district jan samwaad and 19 lakh for block Jan Samwaad
30	West Bengal	517.72	405.40	4.00	4.00	Incentive to first response to maternal death under SUMAN @ Rs 1000/- pre case for 400 cases
	Total	3907.53	3030.50	2814.22	2708.11	